

- Q1 2025 Lifecycle Performance Dashboards
 - Email YoY
 - Push YoY
- Refreshed Incent Redemption
 - Q1 2025 vs. Q1 2024
- Points Expiration
 - Q1 2025 vs. Q1 2023
- Uber Year in Review
 - 2024 vs. 2023
- Next Steps



Q1 2025 Lifecycle Email Performance Dashboard

51.0 M

+174.9% YoY (+32.4 M)

Delivered

1.1 M

+87.2% YoY (+521.2 K)

Clicks

2.19%

-1.03 pts. YoY

CTR

0.43%

-0.05 pts. YoY

Unsub Rate

6.5 K

+43.6% YoY (+2.0 K)

Bookings

\$2.9 M

+43.0% YoY (+\$884.9 K)

Revenue

0.58%

-0.18 pts. YoY

Conversion Rate

0.13

-0.11 YoY

BPK

Top Performance Drivers

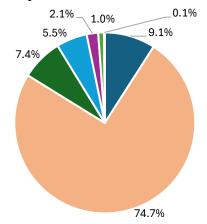
(Delivered | CTR)

- Downgrade Solo (2.9 M | 6.1%)
- Hello Again (9.0 M | 3.6%)
- Incent Red. (3.4 M | 2.4%)

- Points Exp 30 Days (788.1 K | 3.9%)
- Welcome EMEA (524.5 K | 4.0%)
- Renewer (1.8 M | 2.8%)

% of Deliveries by Member Level

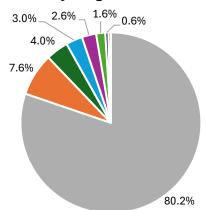
- Level | CTR | Unsub
- NON | 2.7% | 0.73%
- **BASIC** | 1.6% | 0.46%
- SILVER | 4.2% | 0.16%
- GOLD | 4.3% | 0.10%
- PLAT. | 5.7% | 0.03%
- TITAN. | 5.2% | 0.02%
- AMBASS. | 5.2% | 0.02%



% of Deliveries by Region

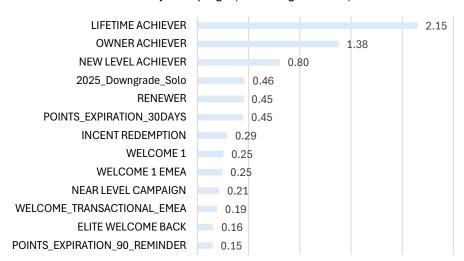
Region | CTR | Unsub

- US | 1.9% | 0.41%
- APAC | 3.1% | 0.26%
- EUROPE | 4.6% | 1.11%
- MEA | 2.1% | 0.48%
- CALA | 1.7% | 0.44%
- CANADA | 5.9% | 0.27%
- APEC | 1.2% | 0.41%



Top Booking Drivers

by Campaign (BPK: Bkgs/K. Dlvd)



Performance Highlights:

- Delivery increase primarily due to Hello Again (9M) and Gated Offer (2M) in market this year and not last year & F100 Days increased del. (+16M)
- CTR of 2.19% was down by -1 pt. but well above Bonvoy avg. of 0.69%
- Increased bookings drove +43% revenue increase; slight declines in conv. and BPK; Achievers were top 3 BPK drivers.
- Typical member level engagement, with CTRs mostly increasing and unsub rate decreasing as levels progress; compared to all regions, CAN had the highest CTR at 5.9% while APAC had the lowest unsub rate at 0.26%.
- Q1 '24 data issues may have impacted YoY comparisons.
- Top Performance Drivers selected based on delivery volume and engagement; Top BPK Drivers selected based on BPK > Q1 Lifecycle avg. of 0.13.

Email Benchmarks

Bonvoy Q1 '25 Avg.: CTR = 0.69% | Unsub Rate = 0.18% | Conv. Rate = 0.68% | BPK = 0.05 Bonvoy Unsub Rate benchmark = 0.20%

Industry Benchmark (Epsilon Q1 '25 – all clients): CTR = 0.8%

Travel Industry Benchmark (Constant Contact 2024 avg.): CTR = 0.85%

Travel Industry Benchmark (Mailerlite 2024 avg.): CTR = 0.77% | Unsub = 0.21%

Q1 2025 Lifecycle Push Performance Dashboard

Q1 Campaigns

- Achiever
- Lifetime Achievers

ATM

- Points Expiration
- F100 Days
- Incent Redemption

4.6M	12.1K
+66.5% YoY (+1.8M)	+30.4% YoY (+2.8K)
Deliveries	Bookings
222.2K	\$4.8M
+12.4% YoY (+24.6K)	+26.1% YoY (+\$995.2K)
Clicks	Revenue
4.79%	5.46%
-2.3 pts. YoY	+0.75 pts. YoY
CTR	Bkg. Conversion

Push Benchmarks

Bonvoy Q1 '25 Avg (only mktg. push messages)

- CTR = 7.02%
- Conversion = 9.2%

Industry Benchmarks (Travel/Hospitality Apps)

• CTR: Android (5.29%) | iOS (3.97%)

Industry Benchmarks (general marketing)

Conversion = 1.5% - 3.8%

Top Send vs. Response Times (EST)

% of Sends	% of Clicks
8 AM (21%)	8 AM (13%)
11 AM (18%)	11 AM (11%)
8 PM (8%)	6 PM (11%)
6 PM (8%)	7 PM (9%)
5 PM (7%)	5 PM (8%)

Clicks and Bookings by Operating System

■ Android ■ iOS

199.730

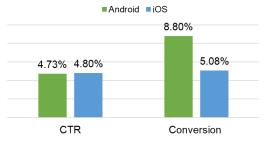
22,407

Clicks

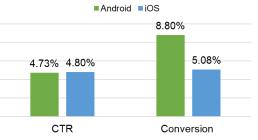
Android. 473,733, 10%

Deliveries by Operating System

4,164,981, 90%



Engagement Rates by Operating System



Performance Highlights:

- Increase in YoY deliveries drove lifts in clicks and contributed to an increase in bookings.
- iOS represented 90% of Push deliveries and generated the most clicks and bookings.
- Overall CTR was down 2pts YoY and most likely impacted by the increase in Push marketing this year compared to 2024.
- · CTR by OS was the same, showing the strength of Android.
- Conversion rate increased YoY as well, despite the increase in deliveries. Both OSs generated above industry avg. rates.

Top Performance Drivers

- ATM Push (All versions): **Most deliveries** (66%) and **bookings** (60%)
- Achiever Push: Highest CTR (11.95%) and conversion (8.64%)

1.972

Bookings

- Incent Redemption Push: #2 booking driver (26%) and conversion (7.84%)
- ATM Invite Push: Overall, good performance; 1.5M deliveries, 4.2K bookings (#1 out of all messages), 4.74% CTR, and 5.65% conversion

Dashboard Notes:

- Data sourced from Mobile Push Metrics Tableau dashboard: metric glossary in the appendix.
- Opens are only trackable for Android devices and not iOS: not included in analysis.
- · Opt-Outs are tracked at the customer level and not by campaign; not included in analysis.

Refreshed Incent Redemption

Refreshed Incent Redemption Trigger Sample Creative

Launched Aug. 12, 2024

The ENG template was the version that was refreshed at this time; refreshed INL versions slated for late 2025.

Targeting:

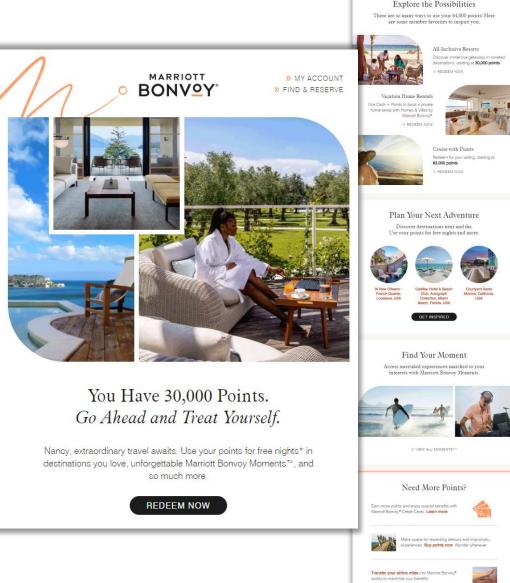
Members globally who have at least 10,000 points available for redemption and have not received the email in the past 60-90 days.

Redemption opportunities are tailored to each point balance tier:

- 10,000-19,999 pts.
- 20,000-49,999 pts.
- 50,000-99,999 pts.
- 100,000+ pts.

SL: [FirstName], What Will You Do With Your [30,000] Points?

PH: Redeem for free nights, extraordinary experiences and more.



Free Night Award (FNA) banner for those who are eligible.

Dynamic redemption opportunities based on member's point balance; "member favorites" messaging.

Geo-targeted destinations

Moments education

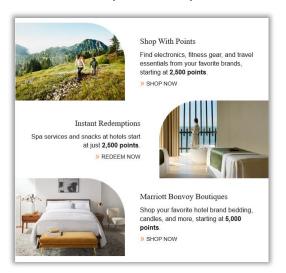
Points earning and redeeming education



Refreshed Incent Redemption: Dynamic Modules

Targeted redemption content based on point balance

10-19KShop with Points, Instant Redemptions, Boutiques



20-49KPointSavers, Air + Car,
Gift Cards



50-99KAll-Inclusive Resorts, Vacation
Home Rentals, Cruise with Points



100K+
Pay for 4 Stay for 5, Vacation Home
Rentals, RCYC





Refreshed Incent Redemption: Key Highlights

Performance Insights

- Overall performance post-refresh mostly saw increases
- iOS represented 84% of **Push deliveries** and generated the most clicks and bookings.
- Post-refresh redemption rates for openers and clickers were up by 3.3 pts. and 3.6 pts., respectively; as expected, Active segments had higher redemption rates compared to Inactive segments.
- Overall CTR was higher for Inactive segments at 2.79% compared to Active segments at 1.59%, while overall conversion rate was higher for Active segments at 1.76% compared to 1.39% for Inactive segments.
- Compared to all segments post-refresh, Active 100K+ was the only segment who had more click activity on the secondary, dynamic redemption content module than the Hero.

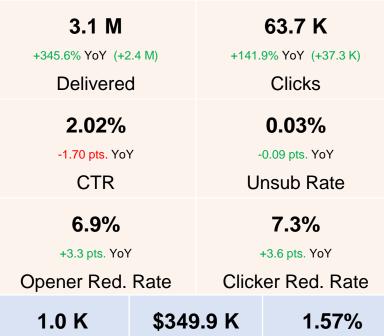
Recommendations

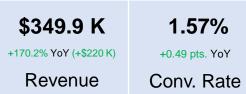
- Explore utilizing member data to test personalized Hero messages and/or destinations.
- Consider Passions activation creative and messaging as another personalization tactic to encourage redemptions.
- Continue to ensure top-performing redemption categories have upper placement in the creative. Ex: add Cash & Points as a redemption option.
- channels as an orchestrated approach to this campaign; need additional data to understand how point balance tiers perform in push compared to email.
- Once refreshed INL versions are launched later this year,
 determine appropriate timing for performance analysis and insights.



Refreshed Incent Redemption Email Performance Dashboard: Q1 2025 vs. Q1 2024

Post- vs. Pre-Refresh (ENG Version)

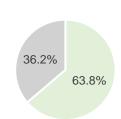


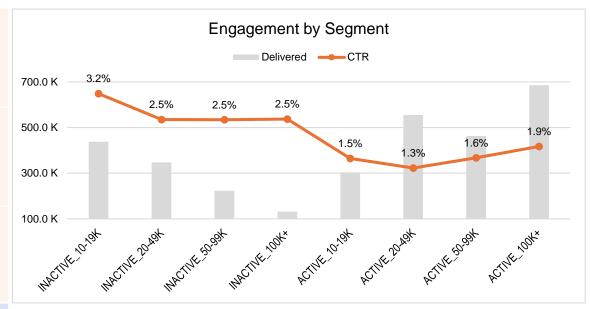


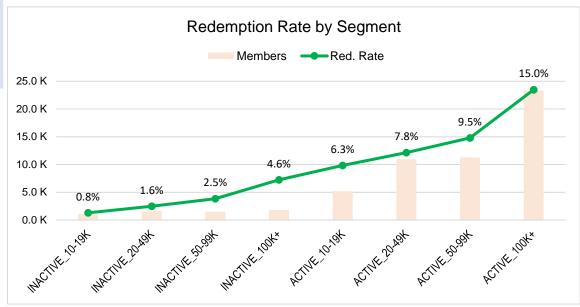
Lifecycle Q1 2025 Avg: CTR 2.19% | Unsub Rate 0.43% | Conv. Rate 0.58%

% of Deliveries by Segment

Active Inactive







- Overall performance post-refresh mostly saw increases –
 - Delivery increase was
 primarily due to an auto
 "catch-up" that occurred in
 Jan 2025 after a 3-month
 production pause starting
 in Oct 2024.
 - CTR of 2.02% was down slightly but still mostly on par with Lifecycle Q1 avg. of 2.19%; unsub rate of 0.03% was a positive decline of -0.09 pts.
 - Redemption rates for openers and clickers were up by +3.3 pts. and +3.6 pts. respectively
 - Financials were up across the board

+252.5% YoY (+717)

Bookings

Refreshed Incent Redemption Push Performance Dashboard: Q1 2025

452.7 K Deliveries	3.1 K Bookings
40.2 K Clicks	\$1.3 M Revenue
8.87% CTR	7.84% Conversion

Sample Push Messaging Split Test in Market 50-174K points

- You Have [point bal.] Points! Peady for a weekend get-away? Explore thousands of destinations, redeem points and go.
- You Have [point bal.] Points!
 [Name], now you can stay where you've always wanted. Take your pick.

Push Benchmarks:

Bonvoy Q1 '25 Avg (only mktg. push messages)

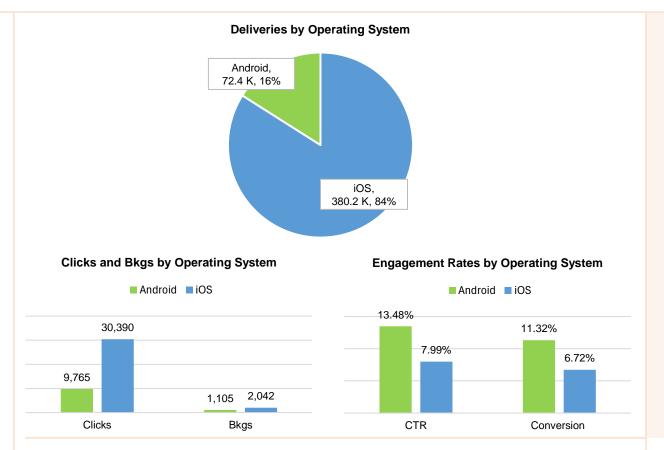
- CTR = 7.02%
- Conversion = 9.2%

Industry Benchmarks (Travel/Hospitality Apps)

• CTR: Android (5.29%) | iOS (3.97%)

Industry Benchmarks (general marketing)

• Conversion = 1.5% - 3.8%



Performance Highlights:

- iOS represented 84% of Push deliveries and generated the most clicks and bookings.
- Overall CTR and conversion rate were higher for Android compared to iOS.
- Performance by member level showed similar trends as email, with increasing engagement as levels progress; only exception was delivery volume for Basic members which was lower than most other levels; opportunity to grow Basic volume for Push.

Performance by Member Level

	Del.	CTR	Bkgs	Revenue	Conv
BASIC	55,262	7.65%	154	56,434	3.64%
SILVER	110,040	8.52%	466	171,841	4.97%
GOLD	159,439	8.78%	923	353,417	6.59%
PLATINUM	76,555	9.50%	723	316,953	9.94%
TITANIUM	46,559	10.17%	775	322,053	16.37%
AMBASSADOR	4,718	10.87%	96	47,867	18.71%

Dashboard Notes:

- Data sourced from <u>Mobile Push</u> Metrics Tableau dashboard
- Opens are only trackable for Android devices and not iOS; not included in analysis
- Opt-Outs are tracked at the customer level and not by campaign; not included in analysis.
- No push data available for Incent Red. Q1 2024; therefore no YoY comparisons.

Refreshed Incent Redemption: Redemption Stats Q1 2025

Total Openers: 957,386

% of openers who redeemed: 5.9%

Segment	Members	Redemptions	Red. Rate
ACTIVE_10-19K	5.2 K	5.8 K	6.3%
ACTIVE_20-49K	11.0 K	12.3 K	7.8%
ACTIVE_50-99K	11.3 K	12.7 K	9.5%
ACTIVE_100K+	23.3 K	28.1 K	15.0%
Total ACTIVE	50.7 K	59.0 K	10.3%
INACTIVE_10-19K	1.1 K	1.3 K	0.8%
INACTIVE_20-49K	1.6 K	1.8 K	1.6%
INACTIVE_50-99K	1.5 K	1.7 K	2.5%
INACTIVE_100K+	1.8 K	2.2 K	4.6%
Total INACTIVE	6.0 K	7.0 K	1.8%
Grand Total	56.7 K	65.9 K	6.9%

Total	Clic	kore.	107	225

% of clickers who redeemed: 6.2%

Segment	Members	Redemptions	Red. Rate
ACTIVE_10-19K	487	545	6.5%
ACTIVE_20-49K	1.0 K	1.2 K	8.7%
ACTIVE_50-99K	1.2 K	1.3 K	10.1%
ACTIVE_100K+	2.7 K	3.3 K	16.7%
Total ACTIVE	5.3 K	6.3 K	11.6%
INACTIVE_10-19K	255	279	1.2%
INACTIVE_20-49K	406	440	3.0%
INACTIVE_50-99K	343	401	4.1%
INACTIVE_100K+	375	464	7.6%
Total INACTIVE	1.4 K	1.6 K	2.9%
Grand Total	6.7 K	7.8 K	7.3%

Top 5 Redemption Categories (openers)

ACTIVE	INACTIVE
Standard Redemption (35.5 K)	Standard Redemption (3.9 K)
Promo Certificates (11.4 K) – Ex: Boundless FNA, Premier FNA, Amex FNA	Promo Certificates (1.2 K) – Ex: Boundless FNA, MB Boundless 3 FN, MB AX Business Acq.
Top Off Award – FNA (4.2 K)	Points to Miles (522)
Points to Miles (2.1 K)	Top Off Award – FNA (334)
Cash & Points (2.0 K)	Cash & Points (301)

- As expected, Active segments had higher redemption rates compared to Inactive segments; redemption rates increased as point balance tiers progressed; compared to pre-refresh, top-performing redemption categories were the same.
- To continue to drive as many redemptions as possible, ensure top-performing redemption categories have upper placement in the creative. Ex: add Cash & Points as a redemption option.

Reporting Notes:

- Members = received the ENG refreshed incent redemption email in Q1 2025 and either opened or clicked
- Redemptions = criteria includes anyone with a redemption in the 14 days after the deployment, the redemption needed to have an issue date between Jan 1 Apr 14, and the redemption needed to happen after the open or click. Only included redemptions that had a point value greater than 0.

Refreshed Incent Redemption: Segment Level Performance Q1 2025

- While Active segments made up more overall deliveries at 2.0 M compared to Inactive segments at 1.1 M, the Inactive segments had a higher overall CTR of 2.79%; this CTR trend is in line with what we have seen historically for this campaign.
- The Active segments drove more bookings and revenue for a higher conversion rate of 1.76% compared to the Inactive segments at 1.39%.
- Unsub rates were very low for all Active and Inactive segments.

Q1 2025 (ENG)	Delivered	CTR	Unsub%	Bookings	Revenue	Conv.
ACTIVE_10-19K	303.9 K	1.54%	0.02%	61	\$18.2 K	1.30%
ACTIVE_20-49K	554.7 K	1.30%	0.02%	137	\$40.0 K	1.90%
ACTIVE_50-99K	463.0 K	1.56%	0.02%	133	\$26.7 K	1.84%
ACTIVE_100K+	686.1 K	1.85%	0.01%	229	\$141.5 K	1.80%
ACTIVE Total	2.0 M	1.59%	0.02%	560	\$226.6 K	1.76%

Q1 2025 (ENG)	Delivered	CTR	Unsub%	Bookings	Revenue	Conv.
INACTIVE_10-19K	437.8 K	3.20%	0.08%	125	\$50.2 K	0.89%
INACTIVE_20-49K	347.0 K	2.54%	0.04%	150	\$35.4 K	1.70%
INACTIVE_50-99K	223.0 K	2.53%	0.02%	102	\$21.4 K	1.81%
INACTIVE_100K+	131.9 K	2.55%	0.03%	64	\$16.3 K	1.90%
INACTIVE Total	1.1 M	2.79%	0.05%	441	\$123.3 K	1.39%



Refreshed Incent Redemption: Heat Map Insights

- Inactive segments had more overall interest in the Hero at 56.9% click activity compared to the Active segments at 38.3%; Hero activity among Inactive segments ranged from 46.9% for 100K+ to 60.6% for 20-49K, while Hero activity among Active segments ranged from 29.3% for 100K+ to 51.8% for 10-19K.
 - For the Active 100K+ segment, "Explore the Possibilities" secondary module drove most click activity at 35.4% (driven by RCYC at 21.7%) compared to all modules; this was the only segment that had more interest in a secondary module compared to the Hero.
- Explore utilizing member data to test personalized Hero messages and/or destinations, especially for Active 100K+ segment.
- Consider Passions activation creative and messaging as another personalization tactic to encourage redemptions; align timing for this tactic with overall Passions initiative currently underway.

% of clicks			ACTIVE					INACTIVE		
Module	10-19K	20-49K	50-99K	100K+	Total	10-19K	20-49K	50-99K	100K+	Total
Header	15.3%	19.8%	18.0%	18.5%	18.2%	15.1%	17.1%	15.8%	17.1%	16.0%
Hero	51.8%	50.7%	34.5%	29.3%	38.3%	59.9%	60.6%	50.3%	46.9%	56.9%
Explore the Possibilities	20.6%	16.3%	32.0%	35.4%	28.4%	15.7%	13.1%	23.4%	20.9%	17.0%
Plan Your Next Adventure	6.9%	8.0%	8.1%	9.0%	8.3%	5.6%	5.5%	5.9%	8.4%	5.9%
Find Your Moment	0.5%	0.9%	1.1%	2.2%	1.4%	0.6%	0.7%	0.8%	1.0%	0.7%
Need More Points?	2.6%	2.5%	3.0%	3.5%	3.0%	1.4%	1.4%	1.7%	2.7%	1.6%
Featured Properties	0.6%	0.4%	1.0%	0.5%	0.6%	0.4%	0.4%	0.6%	0.8%	0.5%
Footer	1.6%	1.3%	2.2%	1.6%	1.7%	1.3%	1.2%	1.5%	2.2%	1.4%
Undefined	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.0%	0.1%	0.0%	0.1%
Total	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%



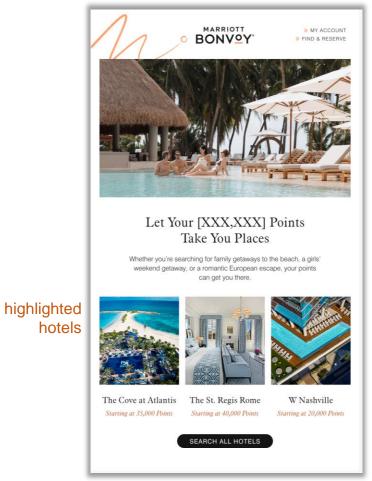
Featuring Property Redemption Opportunities in the Hero

Redemptions starting at...

Current Hero

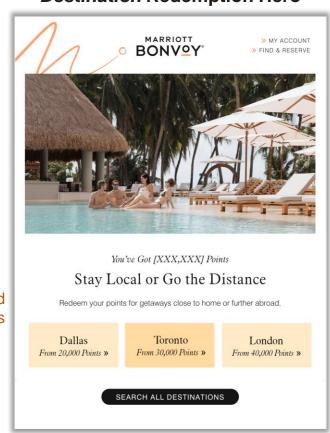


Option 1 Hotel Redemption Hero



Option 2

Destination Redemption Hero



highlighted destinations

Passions Personalization Opportunities

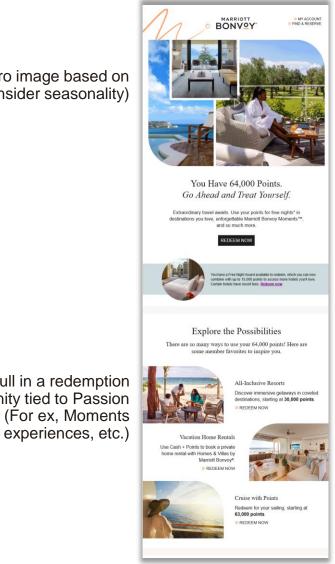
Available Passions for Activation: Beach, Spa, Golf, Ski, Culinary (Coming soon: Local Culture & Music)

Show hero image based on Passion (consider seasonality)

Pull in a redemption

experiences, etc.)

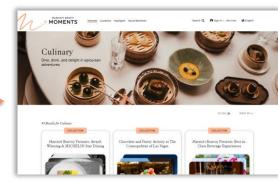
opportunity tied to Passion



Plan Your Next Adventure Discover destinations near and far. Use your points for free nights and more. Autograph Beach, Florida, USA GET INSPIRED Find Your Moment Access unrivaled experiences matched to your interests with Marriott Bonvoy Moments. >> VIEW ALL MOMENTS** Need More Points? Earn more points and enjoy special benefits with Marriott Bonvoy® Credit Cards. Learn more Make space for rewarding detours and impromptu experiences. Buy points now. Wander whenever. Transfer your airline miles into Marriott Bonyov points to maximize your benefits

Show destination(s) that are aligned with Passion and relevant Traveler page for inspiration

Target Moments based on Passion or link to Moments landing page for relevant Passion -

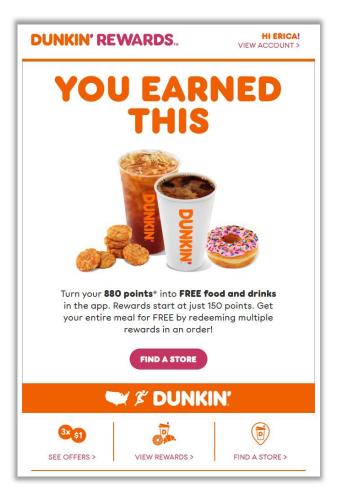


Industry Examples Points Redemption

Playful approach to subject line and hero drives you to mobile app to redeem; Make hero CTA link to the mobile app for app users

SL: Let your points pick up the tab

PH: Savor your FREE food and drink rewards.



Urgency used in subject line + prominent redemption how-to steps; consider testing this approach with new members or never before redeemers.

SL: Erica, don't forget to use your 2X points

PH: And remember, double the points means faster rewards.







Industry Example Near Redemption

Brand: DSW

SL: Erica, you're about to earn a Reward...

PH: Yep, this is really happening.

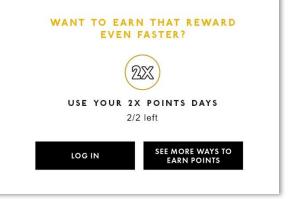
Highlights:

- Banner that reminds customer about earning points with every purchase.
- Used a progress image to show how close the customer is to reaching their reward and create excitement.
- Point accelerator module at the end provides a recommendation to reaching the reward faster.











Points Expiration

Points Expiration Trigger Campaign Sample Creative

Launched Sep. 2022

Goal of this campaign is to remind members about the various ways to earn and/or redeem points to prevent their existing points from expiring.

90-Day Reminder Targeting:

Eligible members globally whose points will be expiring in 90 days.

SL: Don't Let Your Points Expire, [Fname]

PH: Take action by [date].



30-Day Reminder Targeting:

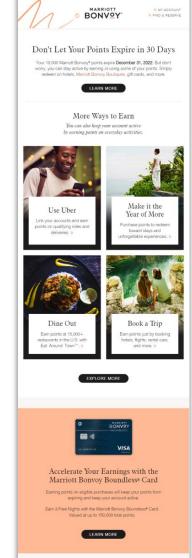
Eligible members globally whose points will be expiring in 30 days.

The email opt-out suppression was lifted for sending a **transactional version** of the 30-day reminder email.

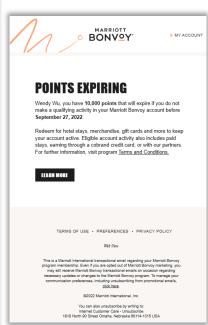
SL: [Fname, your][Your] Points Are About To Expire

PH: Discover all of the different ways to keep your points and account active.

Marketing version



Transactional version



Points Expiration: Key Highlights

Performance Insights

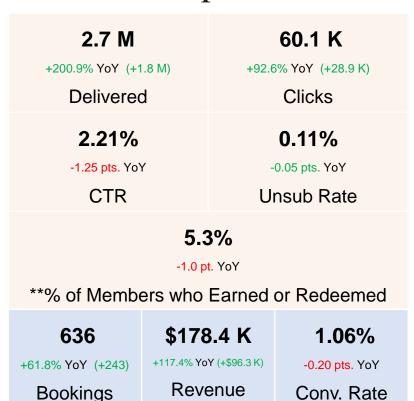
- Overall performance was mixed compared to Q1 '23 and each of the 3 campaigns saw the same YoY performance trends –
 - Delivery increase with a CTR decline
 - Positive decline in unsub rate
 - Increase in bookings and revenue with a decline in conversion
- 90-day reminder Push deliveries generated higher CTRs for both iOS and Android compared to 30-day reminder Push.
- The 5.3% of members who either earned or redeemed after receiving this campaign was a slight decline compared to Q1 '23.
- In line with historical trends, the 30-day transactional campaign
 was the top performer compared to all 3 campaigns highest
 CTR at 3.93% and strongest conversion rate at 1.36%.

Recommendations

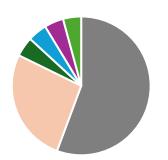
- For deeper insights, add the ability to track the audience by
 member point balance tiers to campaign data requirements.
- To help drive urgency
 - Add a countdown timer in the 30-day reminder versions
 - Test Hero CTA copy Ex: "Earn or Redeem by [date]"
- In the 90-day version, add a CTA button below the Hero and test an
 Upcoming Trip module to those who are eligible.
- For the 30-day transactional version, consider removing the **unsubscribe** message/link, as it is not a CAN-SPAM requirement for transactional emails.
- Explore the opportunity to potentially create refreshed versions of this campaign, as well as leveraging push and SMS for last chance messaging to unengaged email audiences.



Points Expiration Email Performance Dashboard: Q1 2025 vs. *Q1 2023



% of Deliveries by Region



■ US - 55.7% ■ APAC - 26.6% ■ MEA - 4.6%

CANADA - 4.5%
 CALA - 4.5%
 EUROPE - 4.2%

Engagement by Campaign

Delivered CTR

3.93%

541.5 K

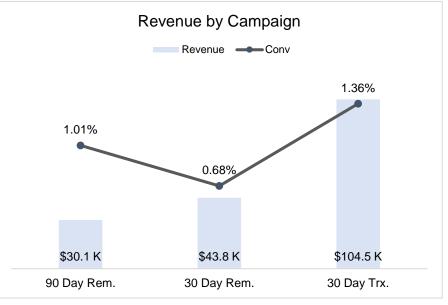
1.4 M

737.5 K

90 Day Rem.

30 Day Rem.

30 Day Trx.



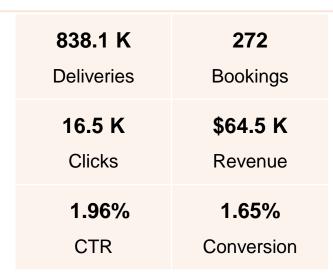
*YoY is compared to Q1 2023 as reporting was missing data for 90-day reminder in Q1 2024.

**Points activity dates = Jan 1-Apr 14 (2 weeks post last mail date). Filtered for only those who received this campaign in Q1 2025 or Q1 2023 for YoY comparison.

- Overall performance was mixed compared to Q1 2023 –
 - Increases in deliveries and clicks
 with a decrease in CTR; CTR of
 2.21% was in line with Lifecycle Q1
 2025 avg. of 2.19%.
 - Unsub rate of 0.11% was a positive decline and lower than Lifecycle Q1 2025 avg. of 0.43%.
 - 5.3% of members who either earned or redeemed after receiving this campaign was down slightly
 - Bookings and revenue were up, while conversion rate saw a slight decline.
- The 30-day transactional campaign had the highest CTR at 3.93% and the strongest conversion rate at 1.36% compared to all 3 campaigns.

Lifecycle Q1 2025 Avg: CTR 2.19% | Unsub Rate 0.43% Conv. Rate 0.58%

Points Expiration Push Performance Dashboard: Q1 2025



Sample Push Messages

Don't let your points expire!
 Your [xx] points will expire in the next [xx] days
 unless you stay, earn or redeem before then.
 Tap to learn more.

2.90%

2.22%

CTR

1.98%

1.37%

Conversion

Your [xx] points are expiring!
 Keep your points active to use for future free nights. Just stay, earn, or redeem in the next [xx] days. Learn more.

Push Benchmarks:

Bonvoy Q1 '25 Avg (only mktg. push messages)

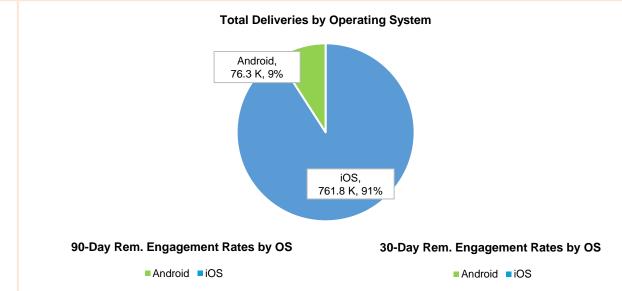
- CTR = 7.02%
- Conversion = 9.2%

Industry Benchmarks (Travel/Hospitality Apps)

• CTR: Android (5.29%) | iOS (3.97%)

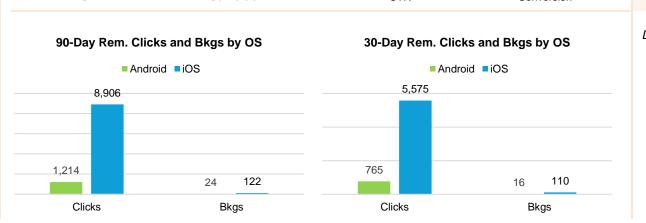
Industry Benchmarks (general marketing)

Conversion = 1.5% - 3.8%



Performance Highlights:

- iOS represented 91% of Push deliveries and generated the most clicks and bookings.
- Overall CTRs and conversion rates were higher for Android compared to iOS.
- 90-day reminder generated higher CTRs for both iOS and Android compared to 30-day reminder, while we saw stronger conversion rates from the 30-day reminder.



2.22%

1.55%

CTR

2.09%

1.97%

Conversion

Dashboard Notes:

- Data sourced from <u>Mobile Push</u> Metrics Tableau dashboard
- Opens are only trackable for Android devices and not iOS; not included in analysis
- Opt-Outs are tracked at the customer level and not by campaign; not included in analysis.
- No push data available for Points Expiration Q1 2023; therefore no YoY comparisons.

Points Expiration: Q1 2025 Performance Summary by Campaign

- Each campaign saw the same YoY performance trends –
 - · Delivery increase with a CTR decline
 - · Positive decline in unsub rate
 - Increase in bookings and revenue with a decline in conversion rate
- Comparing the 3 campaigns, the 30-day transactional email had the highest overall
 CTR at 3.93% and had the strongest financials at \$103.6 K in revenue at a 1.38% conversion rate; we saw this trend in Q1 2023 also.
 - The 30-day transactional email also saw the highest overall unsub rate of 0.17%, a typical trend for this version

90-Day Rem.	Basic	Silver	Gold	Plat.	Titan.	Ambass.	Total	*YoY
Delivered	487.3 K	23.2 K	18.3 K	1.9 K	688	55	531.5 K	+159.8%
CTR	1.57%	2.44%	3.09%	3.46%	3.05%	5.45%	1.67%	-0.42 pts.
Unsub Rate	0.06%	0.03%	0.05%	0.00%	0.00%	0.00%	0.06%	-0.04 pts.
Bookings	67	7	14		1		89	+78.0%
Revenue	\$24.6 K	\$1.7 K	\$3.2 K		\$7		\$29.5 K	+85.5%
Conv. Rate	0.87%	1.23%	2.47%	0.00%	4.76%	0.00%	1.00%	-0.17 pts.

30-Day Rem.	Basic	Silver	Gold	Plat.	Titan.	Ambass.	Total	*YoY
Delivered	1.3 M	45.5 K	50.8 K	2.0 K	543	46	1.4 M	+315.0%
CTR	1.45%	2.63%	2.38%	5.28%	4.79%	8.70%	1.53%	-1.29 pts.
Unsub Rate	0.10%	0.06%	0.06%	0.00%	0.00%	0.00%	0.09%	-0.02 pts.
Bookings	126	10	11	1			148	+51.0%
Revenue	\$39.5 K	\$2.8 K	\$1.0 K	\$60			\$43.3 K	+183.2%
Conv. Rate	0.66%	0.84%	0.91%	0.93%	0.00%	0.00%	0.68%	-0.34 pts.

30-Day Trx.	Basic	Silver	Gold	Plat.	Titan.	Ambass.	Total	*YoY
Delivered	665.4 K	31.7 K	22.1 K	2.0 K	500	40	721.8 K	+102.7%
CTR	3.78%	5.14%	6.46%	5.89%	6.40%	5.00%	3.93%	-0.94 pts.
Unsub Rate	0.18%	0.12%	0.10%	0.20%	0.00%	0.00%	0.17%	-0.07 pts.
Bookings	324	30	33	3			390	+59.2%
Revenue	\$85.7 K	\$9.2 K	\$8.6 K	\$196			\$103.6 K	+103.5%
Conv. Rate	1.29%	1.84%	2.31%	2.56%	0.00%	0.00%	1.38%	-0.04 pts.

^{*}YoY is compared to Q1 2023 as reporting was missing data for 90-day reminder in Q1 2024.

Points Expiration Heat Map 90-Day and 30-Day Reminders Q1 2025

Add a CTA button below the Hero

- The Hero captured the most click activity and % of bookings in both campaigns; 30-day reminder had higher activity.
- Dine Out was the top-clicked secondary content for both campaigns

 5.9% in 90-day reminder and 3.3%
 in 30-day reminder; this is the same trend we saw in Q1 2023 as well.
- Consider testing urgency messaging in the Hero CTA – ex: "Earn or Redeem by [date]" – to align with existing SL, PH and Hero copy and to help encourage more points activity.

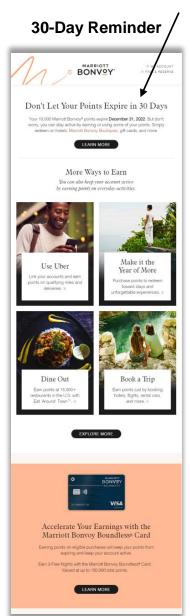
U.S. ENG versions

% of Clicks/Bkgs Modules	90-Day Rem.	% of bkgs	30-Day Rem.	% of bkgs
Header	22.6%	0.0%	18.0%	0.0%
Hero	53.1%	78.7%	65.6%	89.2%
Ways to Earn	17.4%	6.4%	12.0%	9.6%
Book a Trip	4.0%	4.3%	2.0%	6.0%
Use Uber	2.8%	0.0%	2.1%	0.0%
Dine Out	5.9%	0.0%	3.3%	0.0%
Purchase Pts	1.6%	0.0%	1.4%	0.0%
Explore More CTA	3.1%	2.1%	3.2%	3.6%
Next Trip	3.8%	12.8%		
Credit Card	0.1%	0.0%	1.7%	1.2%
Footer	3.0%	2.1%	2.6%	0.0%
Total	100.0%	100.0%	100.0%	100.0%

90-Day Reminder



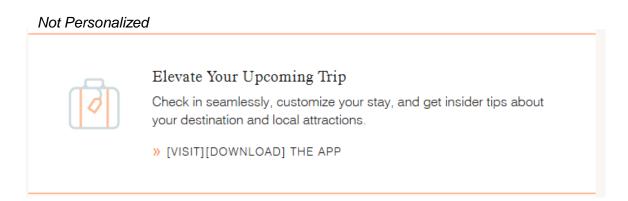
To help drive urgency, add a countdown timer above the Hero



Example Upcoming Trip Modules

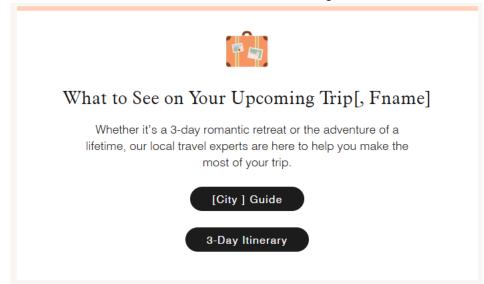
Examples: CALA Demand Gen

Elevate Your Upcoming Trip Check in seamlessly, customize your stay, and get insider tips about [Hotel] and local attractions. » [VISIT][DOWNLOAD] THE APP



Example: MBV Traveler

Personalized with Fname and booking destination





Points Expiration Heat Map

30-Day Transactional Q1 2025

 Footer activity was higher than the 90-day and 30-day marketing versions, in line with engagement metrics; consider removing the unsubscribe message/link, as it is not a CAN-SPAM requirement for transactional emails.

U.S. ENG version

Modules	% of Clicks	% of Bookings
Header	15.6%	0.0%
Hero	79.6%	99.0%
Footer	4.4%	1.0%
Undefined	0.4%	0.0%
TOTAL	100.0%	100.0%

See Appendix for heat map by member level.



MY ACCOUNT

POINTS EXPIRING

Wendy Wu, you have 10,000 points that will expire if you do not make a qualifying activity in your Marriott Bonvoy account before September 27, 2022.

Redeem for hotel stays, merchandise, gift cards and more to keep your account active. Eligible account activity also includes paid stays, earning through a cobrand credit card, or with our partners. For further information, visit program <u>Terms and Conditions.</u>

LEARN MORE

TERMS OF USE . PREFERENCES . PRIVACY POLICY

Web View

This is a Marriott International transactional email regarding your Marriott Bonvoy program membership. Even if you are opted out of Marriott Bonvoy marketing, you may still receive Marriott Bonvoy transactional emails on occasion regarding necessary updates or changes to the Marriott Bonvoy program. To manage your communication preferences, including unsubscribing from promotional emails, click here.

©2022 Marriott International, Inc.

You can also unsubscribe by writing to: Internet Customer Care - Unsubscribe 1818 North 90 Street Omaha, Nebraska 68114-1315 USA



Industry Examples Points Expiring

Brand: Hilton

SL: Final Reminder! Your Points are expiring on 07-Jun-25

PH: Rescue your Points before they expire.

Highlights:

- SL includes the expire date for urgency;
 PH message is catchy with the use of "rescue"
- Point balance/personalization called out above the Header and in the Hero copy
- Listicle format to show options for points activity and includes brand logos for quick recognition – ex: Lyft and Amazon



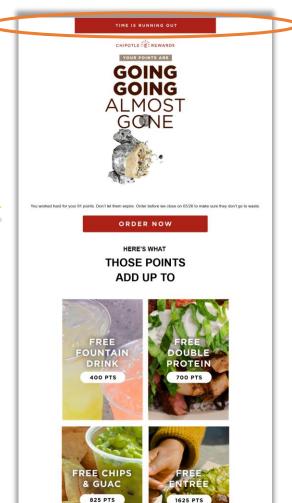
Brand: Chipotle

SL: X Your 91 points expire in 3 days X

PH: Wanna keep 'em? Here's how.

Highlights:

- Overall approach is urgency-driven
 - SL includes "alarm" emojis and expire timing
 - "Time is Running Out"
 banner in the Header
 - Animated Hero with large copy draws the reader in
- "Shop Rewards Exchange" secondary CTA is a unique catch-all approach to drive interest from lowerplaced content









Industry Example Points Expiring - Transactional

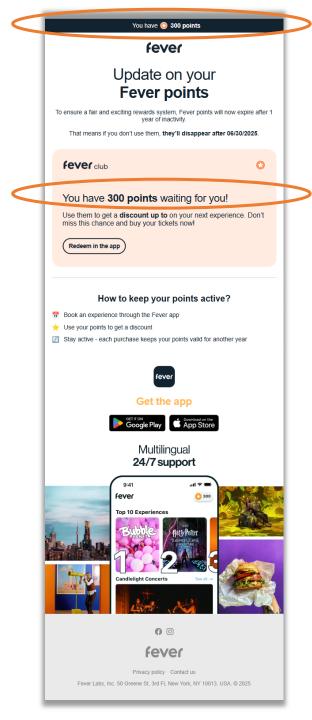
Brand: Fever

SL: Your Fever points are expiring soon

PH: Here's what you need to know.

Highlights:

- Point balance called out above the Header and in the Hero copy
- Color blocking in the Hero helps draw attention
- Approach is transactional, even with the app pictured at the bottom
- No unsub message or link included





Industry Example Reward Expiring – Countdown Timer

Brand: White House Black Market

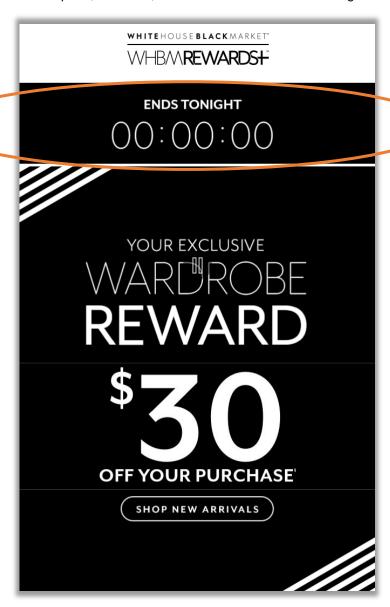
SL: LAST CHANCE: Your exclusive \$30 Wardrobe Reward expires tonight

PH: Don't miss your chance to use it.

Highlights:

- SL calls out the reward amount; we could use point balance.
- Large font version of a *countdown timer with "ends tonight" copy prominently placed above the Hero grabs attention.

*Email sample was captured after the live countdown timer had expired; therefore, the timer is not active in this image.





Uber Year in Review

Uber Year in Review: Key Highlights

Performance Insights

- Across 2023 and 2024, there were over 158M dedicated email solo deliveries to support MBV/Uber initiatives.
- Overall engagement and performance was up YoY, including linked accounts and enrollments.
- Engagement increased in the two months after program updates were announced in Oct. 2024 –
 - CTR of 0.50% in second half of Oct. and CTR of 0.68% in Nov. strongest CTRs across 2023 and 2024 email campaigns.
- Total unique visitors to the landing page saw a YoY increase, in line with overall email engagement trends.

Recommendations

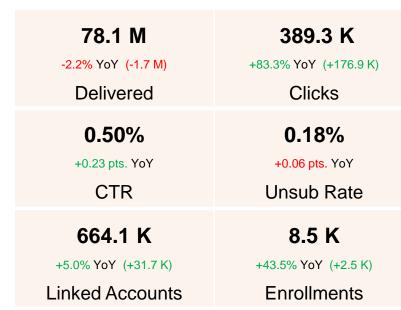
- For deeper insights, add the ability to track the audience at the targeting criteria level for each campaign ex: U.S. members with linked accounts, U.S. members without linked accounts, members who are Uber Eats users, etc.; also explore if it is possible to flag in the transactional data which customers received the LTO via email.
- Explore whether co-branded push data could be made available ex:
 Uber-generated push messages that promote MBV/Uber offers (see slide
 42 for example MBV/Uber co-branded push message).
- Analyze mobile vs. desktop engagement across campaigns to see if any insights emerge to help further optimize the experience.
- To understand more about overall visitor behavior on the landing
 page, consider tracking monthly exit rates in addition to bounce rates.
- Explore how we can continue to optimize the email and push channels
 as an orchestrated approach to this campaign.



MARRIOTT BONVOY°

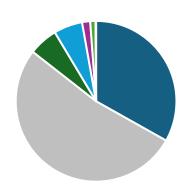
Uber

Email Performance Dashboard: 2024 vs. 2023



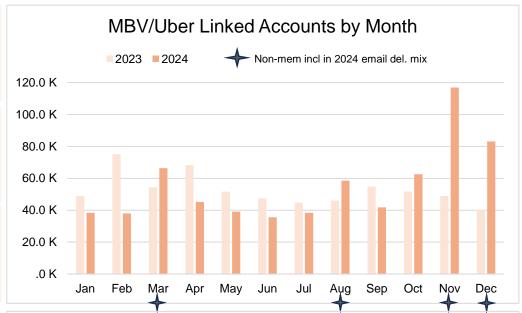
Partner 2024 Avg: CTR 0.50% | Unsub Rate 0.30%

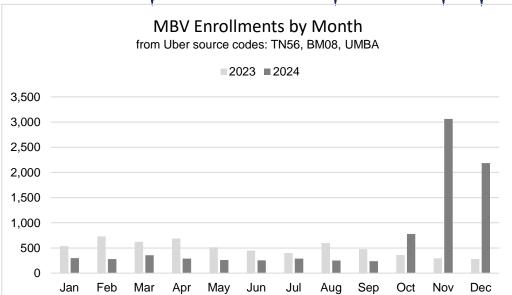
2024 Deliveries by Member Level



- NON 33.1% BASIC 52.4% SILVER 5.8%
- GOLD 5.8% PLAT. 1.6% TITAN. 1.1%

■ AMBASS. - 0.1%





- Overall YoY engagement was up even with fewer 2024 deliveries
- CTR of 0.50% was a +0.23 pts. increase; in line with Partner 2024 avg. of 0.50%.
- Unsub rate of 0.18% was a slight +0.06 pts. increase but still well below the Partner 2024 avg. of 0.30%.
- Linked accounts were up by
 +5.0% and enrollments saw a
 +43.5% increase.

Uber Source Codes

- TN56: uber.Marriott.com/en-us
- BM08: uber.com/us/en/u/Marriott-Bonvoy
- UMBA: legacy code from partnership launch Mar 2021; phased out ~Oct 2024

Benefits Updates for Earning with Uber

Program updates were announced in Oct. 2024





Benefits Updates for Earning With Uber

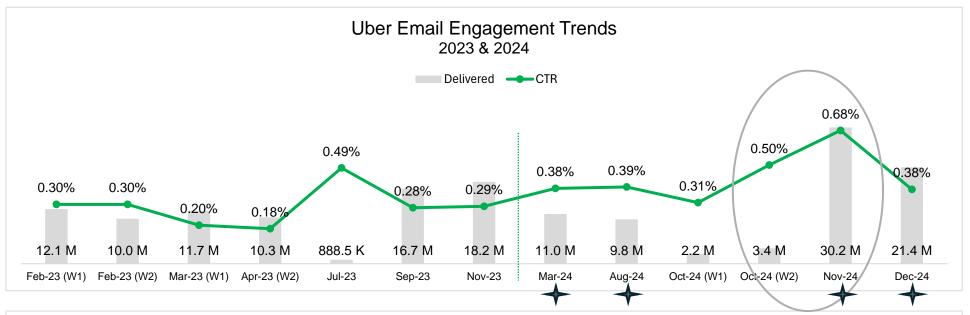
Due to new enhanced benefits and changes to how you can earn Marriott Bonvoy® points with Uber and Uber Eats, we're updating our terms and conditions.

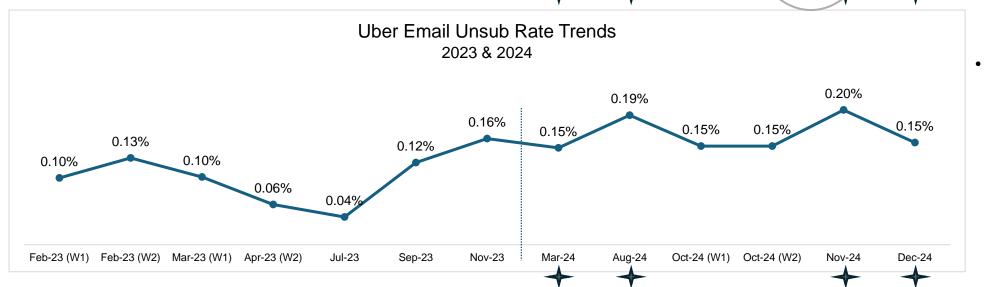
Key Highlights

- Earn 3 points per dollar on Uber Premium rides (includes UberXL, Uber Black, Uber SUV, and Uber Comfort).
- Earn 2 points per dollar on UberX Reserve rides.
- Earn 2 points per dollar on Uber Eats restaurant and grocery orders of \$40 or more delivered to Residence Inn®, TownePlace Suites®, or Element® hotels.
- Earn 1 point per dollar on Uber Eats restaurant and grocery orders of \$40 or more.
- Get complimentary Marriott Bonvoy Silver Elite status with an Uber One annual membership.



Uber Email Engagement Trends 2023 & 2024





- Engagement increased in the two months after program updates were announced –
 - CTR of 0.50% in second half of Oct. and CTR of 0.68% in Nov.
 - strongest CTRs over2-year period.
- The increase in unsub rate trend in 2024 compared to 2023 was primarily due to adding non-members to the overall 2024 delivery mix.

Over 158M Dedicated Solo Email Deliveries to Support MBV/Uber Initiatives in 2023 & 2024

Feb. 14 (W1)

Delivered: 12.1 M CTR: 0.30% | Unsub: 0.10%

Feb. 19 (W2)

Delivered: 10.0 M CTR: 0.30% | Unsub: 0.13%

Mar. 30 (W1) Delivered: 11.7 M

CTR: 0.20% | Unsub: 0.10%

Apr. 7 (W2) Delivered: 10.3 M CTR: 0.18% | Unsub: 0.06%

Earn 3,000 Bonus Points

Jul. 10

Delivered: 888.5 K CTR: 0.49% | Unsub: 0.04%

BONVOY' Earn 1,000 Bonus Points Groceries and Points Delivered First, we're excited to announce that you can now elso earn points on orders for **Grocery Delivery** of \$40 or more with Uber Eats. In addition, you'll cam **1,000 bonus points** on your first" qualifying order through July 25. Terms apply.

Sep. 30

Delivered: 16.7 M CTR: 0.28% | Unsub: 0.12%



Nov. 28

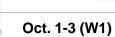
Delivered: 18.2 M CTR: 0.29% | Unsub: 0.16%



Earn 3,000 Bonus Points

Program updates

took effect



Delivered: 2.2 M CTR: 0.31% | Unsub: 0.15%



Oct. 14-19 (W2) Delivered: 3.4 M



Nov. 14-18

Delivered: 30.2 M CTR: 0.68% | Unsub: 0.20%



Dec. 13-21 Delivered: 21.4 M CTR: 0.38% | Unsub: 0.15%



Data reflects point in time reporting and does not include ride-along messages or features in other email campaigns.



Mar. 21 Delivered: 11.0 M CTR: 0.38% | Unsub: 0.15%

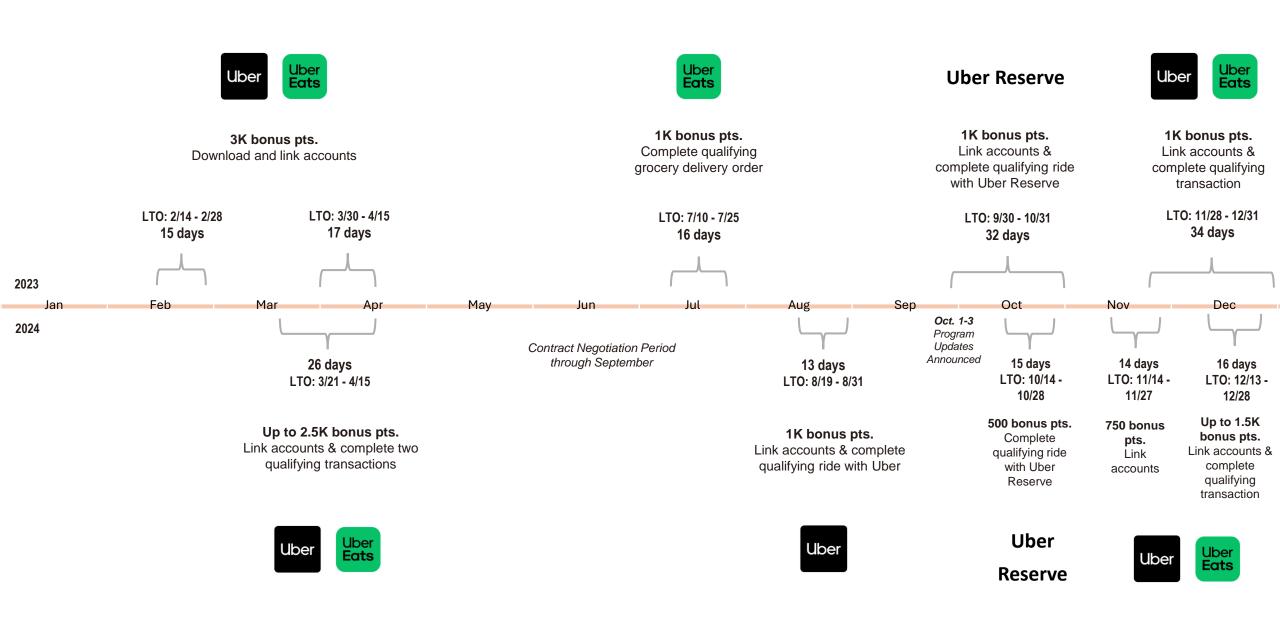
Enjoy the Ride, Sayor the Meal



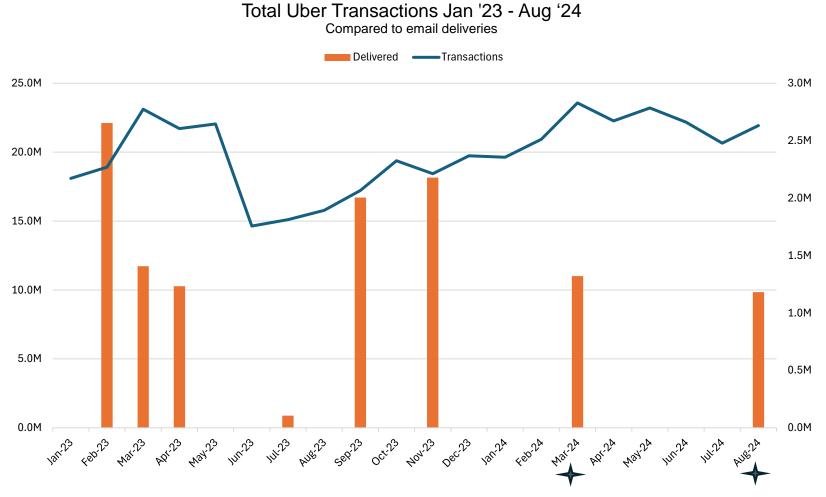




Uber Email Offer Timeline 2023 & 2024



Uber Transaction Trends 2023 & 2024



Includes applicable Uber Rides and Uber Eats transactions. Uber transactional data was unavailable in reporting after Aug '24.

- Uber transactions by month mostly aligned with monthly email volume
 - Highest volume of transactions were seen in Mar '23, Mar '24 and May '24 (each 2.8M)
 - Unable to narrow down the transactions to those who participated in the LTO
- Recommend tracking the following
 - Identify customers who have received previous Uber offers via email
 - In transactional reporting, determine if it is possible to pull through customers who received the email LTO; this would help attribute transactions and compare performance at the LTO level.



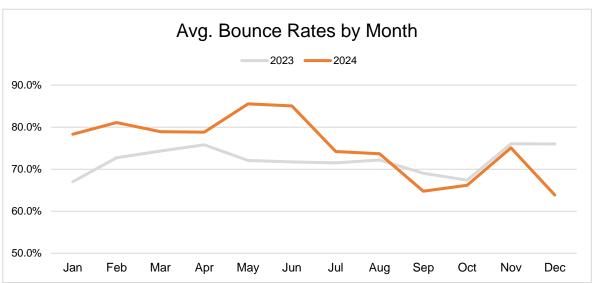
Uber Landing Page Engagement Summary: 2024 vs. 2023

uber.Marriott.com/en-us

Metrics	2024	YoY
Visits	976.1 K	+23.2%
Unique Visitors	886.1 K	+22.7%
Avg. Bounce Rate	75.5%	+3.31 pts.
Avg. Duration	3:04	-0:14

- Total unique visitors saw a YoY
 increase; monthly unique visitor trends
 YoY mostly aligned with campaign
 engagement trends.
- Average overall bounce rate of 75.5%
 is +3.31 pts. higher than prior year. In
 addition to bounce rates, consider
 tracking average exit rates by month to
 understand more about overall visitor
 behavior on the page.





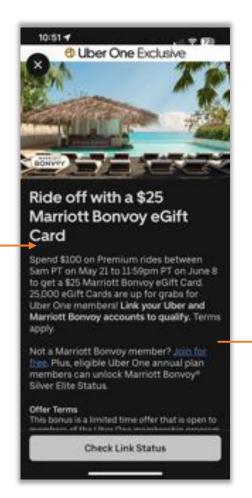
Bounce Rate: % of unengaged sessions that start and end on the same page.

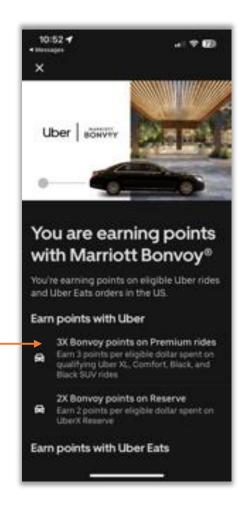
Industry Example: Co-Branded Push Marketing

Uber and Marriott Bonvoy



\$25 Marriott Bonvoy eGift Card Join Uber One and spend \$100 on Premium rides to get a \$25 Marriott eGift Card. While supplies last. See terms.





Next Steps

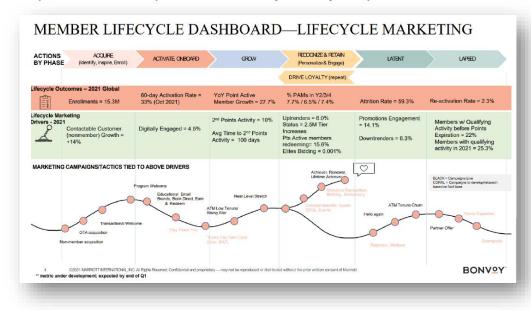
Next Steps

- Discuss additional dashboard views
- Determine any follow ups from this review
- Prepare for the next Loyalty/Lifecycle Campaign Quarterly Business Review scheduled for Aug. 13, 2025 –
 - Campaigns to be included:
 - Renewer
 - Downgrade
 - Starbucks Year in Review (2025/2024)

Discussion: Additional Dashboard Views

Proposed Monthly Trend Charts

Option 1: Chart performance by Lifecycle phases - OR -



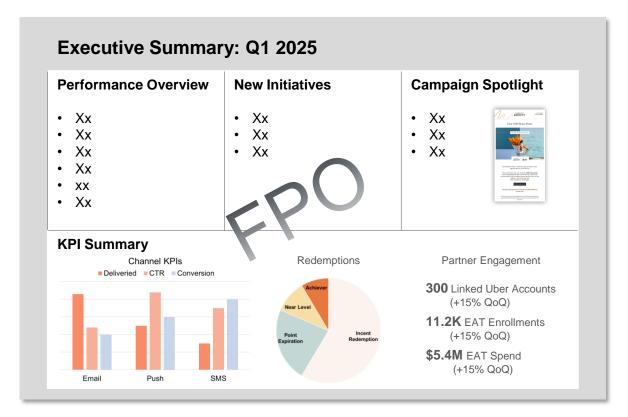
- Option 2: Chart top 3 to 5 Lifecycle campaign types
 - ACQ, ATM, F100 Days, Achievement, Redemption

Plus...

 Monthly trend charts for recurring partner communications like EAT, Starbucks, and Uber (BetMGM?)

Proposed Leadership Overview

- Determine audience for this overview
- Summarize performance, new initiatives, and campaigns
- Highlight shared channel KPIs: Deliveries, CTR, Conversion
- Showcase additional metrics: Redemptions, Linked Accounts, etc.



Appendix

Push Glossary

Metrics & Dimensions	Definition
OS Name	Name of OS (iOS or Android) of device that was sent notification.
Conversion Rate	Bookings/Clicks
Booking Rate	Bookings/Deliveries
Bookings	Bookings that occur within 24 hours of a push notification open or click.
Clicks	Number of clicks during the selected Period Type. Click occurs when a push notification has been delivered to the device and the user has clicked on the notification causing the app to open. This is similar to the Push Open except a Push Click will not be triggered if the notification was dismissed.
CTR	Clicks/Deliveries
Deliveries	Number of notifications delivered during the selected Period Type.
Delivery Rate	Deliveries/Sends
Open Rate	Opens/Deliveries
Opens	Number of notifications opened during the selected Period Type. Open occurs when a push notification has been delivered to the device and the user has clicked on the device. The user either wanted to view the notification (which will in turn move to Push Click tracking) or dismiss the notification. Opens are not trackable for iOS devices.
Opt-Ins	Opted into receiving push notifications. This is tracked at the customer/device level and not at the campaign level.
Opt-Outs	Opted out of receiving push notifications. This is tracked at the customer/device level and not at the campaign level.
Revenue	Revenue for customers that make a booking within 24 hours of a push notification open or click.
Room Nights	RoomNights for customers that make a booking within 24 hours of a push notification open or click.
Sends	Number of notifications sent during the selected Period Type.

Use Your Points, Keep Your Account Active

Points Expiration 90-Day Reminder: Heat Map by Member Level Q1 2025

U.S. ENG version

% of Clicks Modules	Basic	Silver	Gold	Plat.	Titan.	Ambass.	TOTAL
Header	23.5%	16.0%	16.6%	16.4%	16.7%	33.3%	22.6%
Hero	52.9%	57.4%	52.2%	52.5%	79.2%	33.3%	53.1%
Ways to Earn	16.8%	17.7%	24.6%	24.6%	4.2%	33.3%	17.4%
Next Trip	3.8%	5.5%	2.7%	1.6%	0.0%	0.0%	3.8%
Credit Card	0.1%	0.2%	0.2%	0.0%	0.0%	0.0%	0.1%
Multiple Acct CTA	1.4%	1.5%	1.9%	4.9%	0.0%	0.0%	1.5%
Footer	1.5%	1.5%	1.9%	0.0%	0.0%	0.0%	1.5%
Total	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%



BONVOY Don't Let Your Points Expire in 30 Days Your 10,000 Marriott Borwoy® points expire December 31, 2022. But don't worry, you can stay active by earning or using some of your points. Simply redeem on hotels, Marriott Borwoy Bouliques, gift cards, and more. More Ways to Earn You can also keep your account active Make it the Year of More Dine Out Earn points at 15,000+ restaurants in the U.S. with Eat Around Town ... » Earn points just by booking hotels, flights, rental cars, Accelerate Your Earnings with the Marriott Bonvoy Boundless® Card Earning points on eligible purchases will keep your points from expiring and keep your account active. Earn 3 Free Nights with the Marriott Bonvoy Boundless* Card.

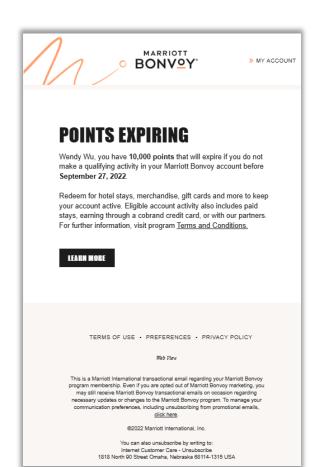
Points Expiration 30-Day Reminder: Heat Map by Member Level Q1 2025

U.S. ENG version

% of Clicks Modules	Basic	Silver	Gold	Plat.	Titan.	Ambass.	TOTAL
Header	18.8%	10.6%	13.9%	11.1%	10.3%	33.3%	18.0%
Hero	64.9%	73.5%	68.8%	71.4%	66.7%	66.7%	65.6%
Ways to Earn	11.8%	12.7%	14.5%	14.3%	20.5%	0.0%	12.0%
Credit Card	0.0%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%
Multiple Acct CTA	1.7%	1.6%	1.5%	3.2%	2.6%	0.0%	1.7%
Footer	2.6%	1.5%	1.2%	0.0%	0.0%	0.0%	2.4%
Undefined	0.2%	0.0%	0.1%	0.0%	0.0%	0.0%	0.2%
Total	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%



Points Expiration 30-Day Transactional: Heat Map by Member Level Q1 2025



U.S. ENG version

% of Clicks Modules	Basic	Silver	Gold	Plat.	Titan.	Ambass.	TOTAL
Header	15.8%	14.1%	13.8%	12.7%	17.1%	66.7%	15.6%
Hero	79.5%	81.3%	79.6%	80.5%	77.1%	33.3%	79.6%
Footer	4.3%	4.2%	6.1%	6.8%	0.0%	0.0%	4.4%
Undefined	0.4%	0.4%	0.4%	0.0%	5.7%	0.0%	0.4%
TOTAL	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

